### STUDENT ENROLLMENT PROJECTIONS FOR THE PROPOSED PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>1st Year</th>
<th>2nd Year</th>
<th>3rd Year</th>
<th>4th Year</th>
<th>5th Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Program Majors (Fall headcount)</td>
<td>5</td>
<td>10</td>
<td>14</td>
<td>18</td>
<td>24</td>
</tr>
<tr>
<td>Annual Full-Time-Equivalent Majors</td>
<td>4</td>
<td>8</td>
<td>12</td>
<td>15</td>
<td>20</td>
</tr>
<tr>
<td>Annual Credit Hours in EXISTING Courses*</td>
<td>38</td>
<td>76</td>
<td>228</td>
<td>288</td>
<td>384</td>
</tr>
<tr>
<td>Annual Credit Hours in NEW Courses*</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Number of degrees Awarded</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
</tbody>
</table>

*Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.