

STUDENT ENROLLMENT PROJECTIONS FOR THE PROPOSED PROGRAM					
	1st Year	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall headcount)	5	10	14	18	24
Annual Full-Time-Equivalent Majors	4	8	12	15	20
Annual Credit Hours in EXISTING Courses*	38	76	228	288	384
Annual Credit Hours in NEW Courses*					
Annual Number of degrees Awarded			2	2	5

* Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.