

STUDENT ENROLLMENT PROJECTIONS FOR THE PROPOSED PROGRAM					
	1st Year	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall headcount)	4	9	13	16	16
Annual Full-Time-Equivalent Majors	4	8	12	16	16
Annual Credit Hours in EXISTING Courses*	60	120	192	252	252
Annual Credit Hours in NEW Courses*	12	24	24	36	36
Annual Number of degrees Awarded	0	0	0	3	4

* Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.