

APPENDIX - Detail for Table 2

COLLEGE OF APPLIED SCIENCES AND AI
 Projected Tuition Revenue for the MS in Pr
 - Proposed Professional Tuition less FY 21
 17-Oct-05

	Current Budget	Proposed Year 1	Year 2
State Appropriation	744183	744183	744183
Professional Tuition			
Masters		375840	544320
Masters Completion		33120	33120
Baccalaureate Phase-Out	<u>89760</u>	<u>48960</u>	<u>8160</u>
Total Professional Tuition	89760	457920	585600
Tuition Revenue**	833943	1202103	1329783

Professional Tuition Detail

		FY 2006 Professional Tuition per Term	FY 2006 Prof - Grad Tuition per Term	FY 2006 Grad Fees*		
Masters						
\$ 450.00 per cr hr						
Cr Hours	Phase I total				375840	375840
10	Summer	4500	2340	686.70	24	24
22	Fall	9900	6660	757.50	24	24
22	Spring	9900	6660	757.50	24	24
	Phase II total				0	168480
6	Summer	2700	1404	544.90		24
12	Fall	5400	2808	757.50		24
12	Spring	5400	2808	757.50		24
	Phase III total				0	0
6	Summer	<u>2700</u>	<u>1404</u>	<u>544.90</u>		
90		40500	24084	4806.50		
	Total Masters				375840	544320

Masters Completion

		Tuition per Term			
\$ 400.00 per cr hr					
10	Fall	4000	1840		6
12	Spring	4800	2208		6
8	Summer	<u>3200</u>	1472		6
30		12000			

Baccalaureate Phase-Out

	Phase I	Tuition per Term**	
	Summer	340	40800
	Fall	680	24

Spring	680		24	
Phase II			40800	40800
Summer	340		24	24
Fall	680		24	24
Spring	680		24	24
Phase III			8160	8160
Summer	340		24	24
BS Tuition			89760	48960
				8160

Notes: * Graduate School fees are NOT included in the projected PA program tuition revenue.
** Tuition revenue is based on Professional tuition less graduate school tuition.

**RTS
Physician Assistant Program
006 Graduate School Tuition**

Year 3	Year 4	Year 5	Year 6
744183	744183	744183	744183
671976	714096	722520	722520
33120	33120	33120	33120
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
705096	747216	755640	755640
1449279	1491399	1499823	1499823

469800	469800	469800	469800
30	30	30	30
30	30	30	30
30	30	30	30

168480	210600	210600	210600
24	30	30	30
24	30	30	30
24	30	30	30

33696	33696	42120	42120
24	24	30	30

671976	714096	722520	722520
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33120	33120	33120	33120
6	6	6	6
6	6	6	6
6	6	6	6

venue.

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