

Dashboard Metrics:

draft 4/4/12

As appropriate for each department, for discussion with deans, chairs/directors, faculty, constituency groups: options for Scott Bridges's project, drawn from OIR&S, Banner data, and OVCR data. For use by individual degree programs in program review, IBHE reporting, position requests, grant applications, contract proposals

IBHE-mandated:

1. Enrollments (latest year, by degree with CIP code)
2. Graduation (latest year, by degree with CIP code)
3. Cost per credit hour (latest year available, by department, state-wide norm)

IBHE and HLC-mandated:

1. Accreditation/program review (date, by degree, status)
2. Assessment report and plan (latest year, by degree, status)

Program-specific:

1. Enrollments (by non-degree programs, rolling averages, changes over time)
2. Second majors (by degree, rolling averages, changes over time)
3. Graduation (by non-degree, rolling averages, changes over time)
4. Graduation of students in under-represented groups/STEM fields (by department, latest year, rolling averages, changes over time)
5. Cost per credit hour (by program, rolling averages, changes over time)
6. Centrality (by department, latest % enrollments by major/non-major, latest credit-hour production % by major/non-major)
7. Credit-hour production per instructional FTE (by department, latest year, rolling averages, changes over time)
8. Cost per credit hour per instructional FTE (by department, latest year, rolling averages, changes over time)
9. Actual number of credit hours per degree (by department, latest year, rolling averages, changes over time)
10. Grants per faculty FTE (by department, latest year, rolling averages, changes over time)
11. Grant/contract dollars per faculty FTE (by department, latest year, rolling averages, changes over time)
12. Peer-reviewed journal articles per faculty FTE (by department, latest year, rolling averages, changes over time)
13. Peer-reviewed books per faculty FTE (by department, latest year, rolling averages, changes over time)
14. Citations per faculty FTE (by department, latest year, rolling averages, changes over time)

15. Awards per faculty FTE (by department, latest year)
16. Other forms and measures of instructional/research/creative/service productivity (by department, latest year)
17. Other forms and measures of program reputation/quality (by department, latest year)

Other (narrative):

1. Special accomplishments of students in specific degree programs
2. Special recognition faculty in specific degree programs