

Agency: National Institute of Health

Funding Mechanism: R15

Grant Period: 3 year

	Funded grant 2 students	New policy 2 intl students	New Policy 2 domestic students
<b>1 year summary</b>			
Professional Staff Salary:			
PI (percent effort)	7722	7722	7722
Fringe benefits	3328	3328	3328
<b>TOTAL</b>	<b>11050</b>	<b>11050</b>	<b>11050</b>
Other Personnel:			
Graduate student	20592	20592	20592
Graduate student	20592	20592	20592
Undergrad	0	0	0
Primary Care Fee (GA)	582	582	582
<b>TOTAL</b>	<b>41766</b>	<b>41766</b>	<b>41766</b>
Tuition:	0	39396 25% PI 9,849 50% Dept 19,698 25% Grad 9,849	15,758 25% PI 3,939 50% Dept 7,879 25% Grad 3,939
Equipment:	0	0	0
Travel:	2500	0	2500
Commodity:	35,684	0	19,926 \$15,758 Lost
Contractual:	9000	7,788	9000
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DIRECT COSTS (per year):	100,000	100,000	100,000
INDIRECT COSTS (per year):	145,500	127,575	138,330
loss in indirect costs		17,925	7,170

Funded grant: \$90,000 (\$66,600)