



#### **D. Other Factors**

The analysis above does not include the credit hours expected to be generated at no additional cost in the Summer Semesters from thesis work, and special investigation work (BME 592) for which the students will register and pay tuition.

Also not included are the credit hours expected to be generated by the BME courses from majors in other MS, professional or Ph.D. programs. It is expected that the number of these credit hours will be comparable to the number of credit hours estimated to be generated by the BME majors.

Another important financial benefit for the University is the anticipated increase in overhead recovery associated with the expansion of funded research in the area of biomedical engineering. It is well documented that the federal funds committed for research in biomedical engineering are substantially higher than the funds available for any other research area.

The assumptions and projections used in the analysis above are exactly the same as those presented in the proposal. The analysis here is focusing on the impact of the proposed program on the SIUC budget. The analysis in the proposal is structured to respond to the IBHE format and is focusing on the productivity of the program, as defined by IBHE.