		College of Applied Sciences and Arts		
		Masters Program in Medical Dosimetry		
			Budget Projection	
			December 21, 2006	
Enrollment, # of students			5	
Tuition	12,000			
Tuition			60,000.00	
Expenses				
Overhead				
* SIUC (28.6%)			17,160.00	
** DCE (4% of 71.4%)			1,713.60	
Personnel				
Program Director, Faculty, and Staff				
			30,000.00	
OTS				
Travel			5,500.00	
Meeting Travel			2,000.00	
Contractual			1,000.00	
Accreditation			2,000.00	
Commodities			500.00	
Total Expenses			59,873.60	
Net Income			126.40	
Professional Tuition				
Fall	$ 4,800			
Spring	$ 4,800			
Summer	$ 2,400			
	$ 12,000			
* 28.6% goes directly to SIUC administration				
** 4% of the remaining 71.4% goes to the Department of Continuing Education				