

Agency: National Institute of Health

Funding Mechanism: R21

Grant Period: 2 year

	No tuition (pre-policy) 3 students	New Policy 2 students
1 year summary		
Professional Staff Salary:		
PI (percent effort)	9851	9851
Fringe benefits	4246	4246
TOTAL	14097	14097
Other Personnel:		
Graduate student	20790	20790
Graduate student	20790	20790
Graduate student	20790	
Undergrad	6341	6341
Primary Care Fee (GA)	855	582
TOTAL	69566	48503
Tuition:	0	15,758 25% PI 3,939 50% Dept 7,879 25% Grad 3,939
Equipment:	0	0
Travel:	3000	3000
Commodity:	50337	55642
Contractual:	13000	13000
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DIRECT COSTS (per year):	150000	150,000
INDIRECT COSTS (per year):	68250	61080
loss in indirect costs		7170