

## Estimated Revenue Stream from Graduate Tuition Recovery

**Table 1. Graduate enrollment statistics**

		Total Graduate Students	Graduate Assistantships (tuition waivers)	Teaching Assistantships	Research Assistantships (grants)
Fall	2011	4162	1751	959	564

**Table 2. One-semester revenue scenarios for IN STATE tuition charged to grants**

RA's Charged to Grants %	Research Assistants No.	Tuition Revenue (6 hours) \$2,103	Tuition Revenue (7 hours) \$2,454	Tuition Revenue (8 hours) \$2,804	Tuition Revenue (9 hours) \$3,155
100%	564	\$1,186,092	\$1,384,056	\$1,581,456	\$1,779,420
75%	423	\$889,569	\$1,038,042	\$1,186,092	\$1,334,565
50%	282	\$593,046	\$692,028	\$790,728	\$889,710
25%	141	\$296,523	\$346,014	\$395,364	\$444,855

NOTE: Non-resident tuition rates are 2.5 times resident tuition rates.

**Table 3. Annual revenue scenarios for IN STATE tuition charged to grants**

% Research Assistantships Charged to Grants	Research Assistants No.	Tuition Revenue 15 h/yr \$5,257	Tuition Revenue 17 h/yr \$5,959	Tuition Revenue 19 h/yr \$6,659
100%	564	\$2,964,948	\$3,360,876	\$3,755,676
75%	423	\$2,223,711	\$2,520,657	\$2,816,757
50%	282	\$1,482,474	\$1,680,438	\$1,877,838
25%	141	\$741,237	\$840,219	\$938,919

NOTE: Non-resident tuition rates are 2.5 times resident tuition rates.

# TUITION ON GRANTS

## IF TUITION CAN BE CHARGED TO GRANTS:

	Is tuition waived?	Do GAs pay tuition?	Can tuition be charged to grants?	Is there a policy for charging tuition on grants?	How is tuition included in a grant budget?	How is revenue generated from tuition allocated?	Is there incentive for the PI to charge tuition on grants?
<b>U Illinois</b>	YES if on TA or RA	NO (mostly) could depend on % appt	YES	REQUIRED IF AGENCY ALLOWS AND FULL INDIRECT COST RECOVERY	DIRECT COST ("OTHER")	OWN POOL % grad college, college, department	NO; return of some % to the PI varies by department
<b>U of I Chicago</b>	NO	YES	NO only training grants	N/A	N/A	N/A	N/A
<b>IL State</b>	YES if GA	NO if GA	NOT CURRENTLY policy discussion	N/A	N/A	N/A	N/A
<b>NIU</b>	YES	NO	YES	EXPECTED IF AGENCY ALLOWS	DIRECT COST ("OTHER")	IN DEVELOPMENT; DOLLARS GO TO SUPPORT RESEARCH ENTERPRISE	NO
<b>U Louisville</b>	NO	YES - if not paid for by grant	YES	EXPECTED IF AGENCY ALLOWS; WAIVERS ALLOWED BUT HAS TO BE REALLY GOOD EXCUSE AND FULL INDIRECT COST RECOVERY; REQUEST TO VCR PRIOR TO SUBMISSION **SEE ATTACHED POLICY**	DIRECT COST ("OTHER")	RESTRICTED GRANT ACCOUNT AND TUITION PAID	NO BECAUSE REQUIRED
502-852-6512							
<b>U Mississippi</b>	YES if on GA	NO	YES	EXPECTED IF AGENCY ALLOWS; IN-STATE RATE CHARGED; PETITION WAIVERS OR PROPORTIONAL TUITION ALLOWED FOR SMALL GRANTS **SEE POLICY**	DIRECT COST ("OTHER")	ALLOCATED TO GRADUATE SCHOOL	INCENTIVE IS THROUGH INDIRECT, SOME GOES TO PI
662-915-7482							
<b>U Arkansas</b>	NO	IF SUPPORTED BY A GRANT, THE GRANT PAYS IF NOT GA, DEPT PAYS	YES	EXPECTED IF AGENCY ALLOWS	DIRECT COST ("OTHER")		NO
479-575-3845							
<b>U Alabama, Huntsville</b>			YES	EXPECTED IF AGENCY ALLOWS	PART OF FRINGE		
(256) 824-6000							
<b>U North Dakota</b>	DIS-ENGAGED GAs FROM WAIVERS	GAs get waiver from Dept.; RAs tuition paid out of grant; can be combination of waiver and tuition remission	YES	CAN BUT NOT REQUIRED. WHOLE DECISION MAKING PROCESS AT DEPT LEVEL	DIRECT COST ("OTHER")	DOLLARS RECYCLED BACK TO TUITION FUND; GO FROM THE STUDENT ACCOUNT TO THE GRANT OR WAIVER	DEPTS GET VERY CREATIVE WITH THE DOLLARS TO COVER TUITION
				**WAIVERS MANAGED AT THE DEPARTMENT LEVEL, GIVEN ALLOTMENT USED FOR TUITION**			
<b>Wright State University</b>	YES	RA - if stipend level met	YES	YES: If agency pays >10K of RA stipend, no tuition is charged on the grant. University pays tuition for RA if full IDC. If student is TA then tuition is charged to the sponsor.			
(937) 775-2425							
<b>U Southern Mississippi</b>	YES	NO	NO	N/A	N/A	N/A	N/A
601.266.4119							
	Charged to general fund (state pays)						

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<b>U Missouri KC</b>	SOME		YES	EXPECTED	As "Other Costs" unless funding agency has a line item for tuition/fees	Goes to the same pool as tuition dollars	Only to hire a graduate student
<b>Kent State</b>	NO	YES	YES	Tuition and Dissertation Fees to be included as Fringe Benefits; Tuition is required unless the department has the funds for the RA	No	Goes to the same pool as all tuition dollars	Other than the ability to hire an RA, none
<b>East Carolina University</b>	NO	NO	N/A	N/A	N/A	N/A	
<b>Louisiana State University</b>	YES	NO	YES	JUST STARTED CHARGING; policy in development	DIRECT COST ("OTHER")	In development	
<b>FL International</b>			YES	EXPECTED IF ALLOWED BY THE AGENCY			
			**graduate and undergraduate**				
<b>West Virginia University</b>	CASE BY CASE BASIS	NO	YES	IF ALLOWABLE & NECESSARY TO PROJECT		POOL FOR TUITION WAIVERS; COLLEGE BY COLLEGE BASIS	FREES UP STATE FUNDING SO THAT DOLLARS COULD BE AVAILABLE FOR MORE TUITION WAIVERS